

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (340) Executive Council  
Budget Unit: (6548670001) Court Costs  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 57,232	\$ 56,455	\$ 56,455	\$ 56,455
Estimated Revisions	359,698	0	0	0
Legislative Reductions	-777	0	0	0
	<u>416,153</u>	<u>56,455</u>	<u>56,455</u>	<u>56,455</u>
Total Resources	<u>\$ 416,153</u>	<u>\$ 56,455</u>	<u>\$ 56,455</u>	<u>\$ 56,455</u>
Disposition of Resources				
Professional & Scientific Services	<u>\$ 416,153</u>	<u>\$ 56,455</u>	<u>\$ 56,455</u>	<u>\$ 56,455</u>